



P.L.U

OC'TÉHA
à Rodez :
renseignement de l'Agriculture
2026 Rodez Cédex 9
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Tel: 04 66 31 13 33

Zones naturelles : 1 / 5000

- planche 6.5a
- planche 6.5b
- planche 6.5c
- planche 6.5d
- planche 6.5e

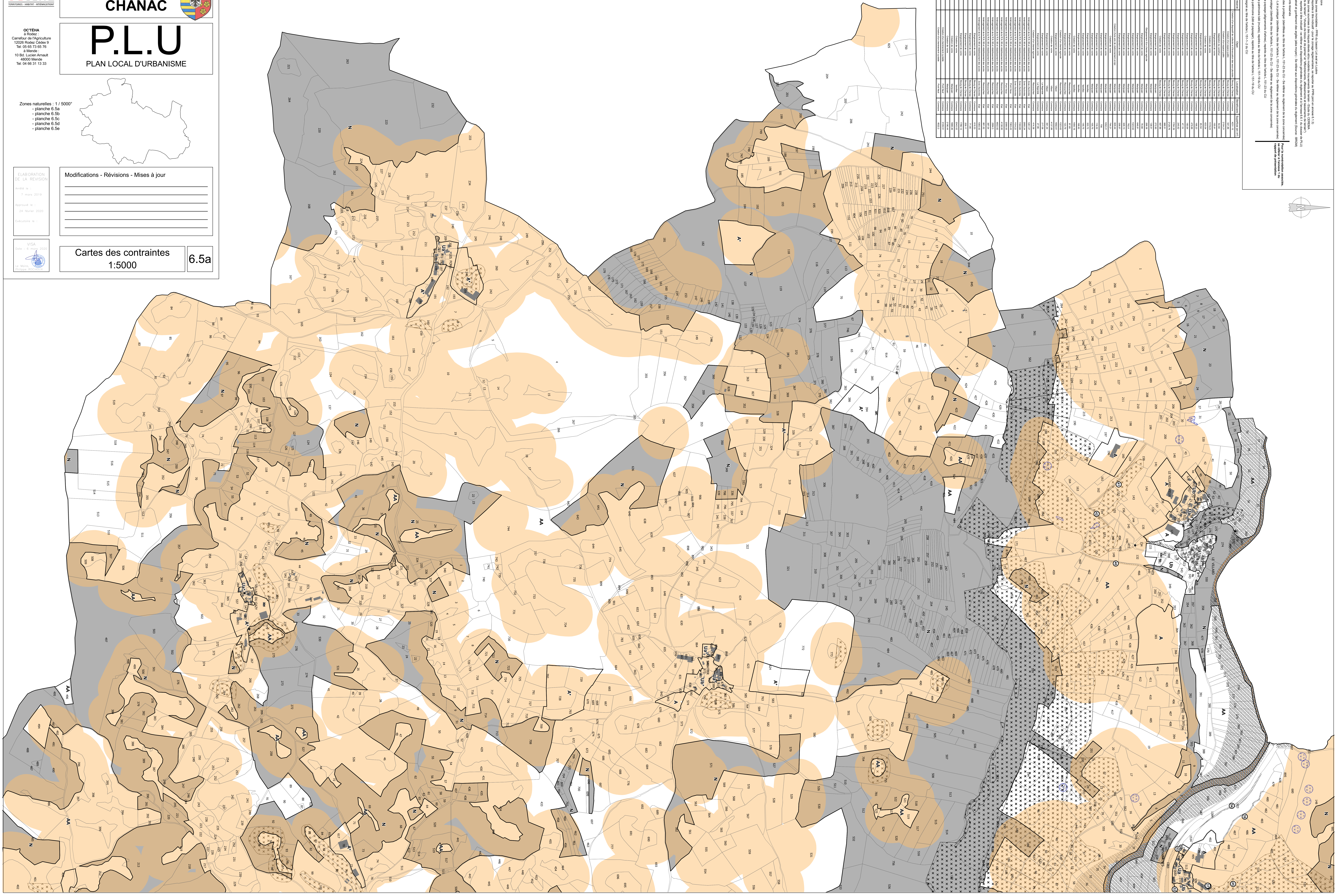


Le Moire,
Philippe ROCHOUX

Modifications - Révisions - Mises à jour

Cartes des contraintes
1:5000

6.5a



Project Performance Dashboard - Q3 2023						
ID	Project Name	Key Performance Indicators			Overall Status	Last Update
		Progress (%)	Budget Adherence (%)	Timeline Adherence (%)		
01	Project A: New Product Development	85%	92%	98%	On Track	2023-10-27
02	Project B: Market Expansion	72%	88%	95%	Minor Delay	2023-10-26
03	Project C: Customer Retention	90%	95%	99%	On Track	2023-10-27
04	Project D: Operational Efficiency	68%	80%	90%	At Risk	2023-10-25
05	Project E: Employee Training	78%	85%	92%	On Track	2023-10-26
06	Project F: Supply Chain Optimization	55%	70%	85%	At Risk	2023-10-24
07	Project G: Digital Marketing	82%	90%	96%	On Track	2023-10-27
08	Project H: Sustainability Initiatives	60%	75%	88%	At Risk	2023-10-23
09	Project I: Data Analytics Implementation	75%	82%	90%	On Track	2023-10-26
10	Project J: Customer Service Improvement	88%	93%	97%	On Track	2023-10-27
11	Project K: Internal Process Automation	50%	65%	80%	At Risk	2023-10-22
12	Project L: New Market Research	70%	78%	85%	On Track	2023-10-25
13	Project M: Employee Engagement	80%	87%	94%	On Track	2023-10-26
14	Project N: Supply Chain Diversification	45%	60%	75%	At Risk	2023-10-21
15	Project O: Digital Transformation	73%	80%	88%	On Track	2023-10-25
16	Project P: Customer Loyalty Program	85%	91%	96%	On Track	2023-10-27
17	Project Q: Sustainability Reporting	58%	72%	82%	At Risk	2023-10-24
18	Project R: Data Security Enhancement	77%	84%	91%	On Track	2023-10-26
19	Project S: Employee Wellness Program	82%	89%	95%	On Track	2023-10-27
20	Project T: Supply Chain Digitization	48%	62%	78%	At Risk	2023-10-22
21	Project U: Customer Experience Redesign	87%	94%	98%	On Track	2023-10-27
22	Project V: Internal Audit System	62%	76%	86%	At Risk	2023-10-23
23	Project W: Employee Training Program	79%	86%	93%	On Track	2023-10-26
24	Project X: Supply Chain Optimization	52%	68%	80%	At Risk	2023-10-22
25	Project Y: Digital Marketing Strategy	81%	88%	95%	On Track	2023-10-26
26	Project Z: Customer Service Training	86%	92%	97%	On Track	2023-10-27
27	Project AA: Sustainability Initiatives	57%	71%	81%	At Risk	2023-10-23
28	Project AB: Data Analytics Implementation	74%	81%	89%	On Track	2023-10-25
29	Project AC: Customer Service Improvement	89%	95%	99%	On Track	2023-10-27
30	Project AD: Internal Process Automation	49%	64%	79%	At Risk	2023-10-22
31	Project AE: New Market Research	69%	77%	84%	On Track	2023-10-25
32	Project AF: Employee Engagement	78%	85%	92%	On Track	2023-10-26
33	Project AG: Supply Chain Diversification	42%	58%	73%	At Risk	2023-10-21
34	Project AH: Digital Transformation	71%	79%	87%	On Track	2023-10-25
35	Project AI: Customer Loyalty Program	84%	90%	96%	On Track	2023-10-27
36	Project AJ: Sustainability Reporting	59%	73%	83%	At Risk	2023-10-24
37	Project AK: Data Security Enhancement	76%	83%	90%	On Track	2023-10-26
38	Project AL: Employee Wellness Program	81%	88%	95%	On Track	2023-10-27
39	Project AM: Supply Chain Digitization	47%	61%	77%	At Risk	2023-10-22
40	Project AN: Customer Experience Redesign	88%	94%	98%	On Track	2023-10-27
41	Project AO: Internal Audit System	61%	75%	85%	At Risk	2023-10-23
42	Project AP: Employee Training Program	77%	84%	91%	On Track	2023-10-26
43	Project AQ: Supply Chain Optimization	51%	67%	79%	At Risk	2023-10-22
44	Project AR: Digital Marketing Strategy	80%	87%	94%	On Track	2023-10-26
45	Project AS: Customer Service Training	85%	91%	97%	On Track	2023-10-27
46	Project AT: Sustainability Initiatives	56%	70%	80%	At Risk	2023-10-23
47	Project AU: Data Analytics Implementation	72%	80%	88%	On Track	2023-10-25
48	Project AV: Customer Service Improvement	87%	93%	98%	On Track	2023-10-27
49	Project AW: Internal Process Automation	46%	60%	76%	At Risk	2023-10-22
50	Project AX: New Market Research	67%	76%	83%	On Track	2023-10-25
51	Project AY: Employee Engagement	76%	83%	90%	On Track	2023-10-26
52	Project AZ: Supply Chain Diversification	41%	57%	72%	At Risk	2023-10-21
53	Project BA: Digital Transformation	70%	78%	86%	On Track	2023-10-25
54	Project BB: Customer Loyalty Program	83%	89%	95%	On Track	2023-10-27
55	Project BC: Sustainability Reporting	58%	72%	82%	At Risk	2023-10-24
56	Project BD: Data Security Enhancement	75%	82%	89%	On Track	2023-10-26
57	Project BE: Employee Wellness Program	80%	87%	94%	On Track	2023-10-27
58	Project BF: Supply Chain Digitization	44%	59%	74%	At Risk	2023-10-22
59	Project BG: Customer Experience Redesign	86%	92%	97%	On Track	2023-10-27
60	Project BH: Internal Audit System	60%	74%	84%	At Risk	2023-10-23
61	Project BI: Employee Training Program	75%	82%	89%	On Track	2023-10-26
62	Project BJ: Supply Chain Optimization	50%	66%	78%	At Risk	2023-10-22
63	Project BK: Digital Marketing Strategy	79%	86%	93%	On Track	2023-10-26
64	Project BL: Customer Service Training	84%	90%	96%	On Track	2023-10-27
65	Project BM: Sustainability Initiatives	55%	69%	79%	At Risk	2023-10-23
66	Project BN: Data Analytics Implementation	71%	79%	87%	On Track	2023-10-25
67	Project BO: Customer Service Improvement	86%	92%	97%	On Track	2023-10-27
68	Project BP: Internal Process Automation	45%	59%	75%	At Risk	2023-10-22
69	Project BQ: New Market Research	66%	75%	82%	On Track	2023-10-25
70	Project BR: Employee Engagement	75%	82%	89%	On Track	2023-10-26
71	Project BS: Supply Chain Diversification	40%	56%	71%	At Risk	2023-10-21
72	Project BT: Digital Transformation	69%	77%	84%	On Track	2023-10-25
73	Project BU: Customer Loyalty Program	82%	88%	94%	On Track	2023-10-27
74	Project BV: Sustainability Reporting	57%	71%	81%	At Risk	2023-10-23
75	Project BW: Data Security Enhancement	73%	80%	88%	On Track	2023-10-25
76	Project BX: Employee Wellness Program	78%	85%	92%	On Track	2023-10-26
77	Project BY: Supply Chain Digitization	43%	58%	73%	At Risk	2023-10-22
78	Project BZ: Customer Experience Redesign	85%	91%	96%	On Track	2023-10-27
79	Project CA: Internal Audit System	59%	73%	83%	At Risk	2023-10-24
80	Project CB: Employee Training Program	74%	81%	88%	On Track	2023-10-25
81	Project CC: Supply Chain Optimization	49%	64%	78%	At Risk	2023-10-22
82	Project CD: Digital Marketing Strategy	79%	86%	93%	On Track	2023-10-26
83	Project CE: Customer Service Training	84%	90%	96%	On Track	2023-10-27
84	Project CF: Sustainability Initiatives	54%	68%	78%	At Risk	2023-10-23
85	Project CG: Data Analytics Implementation	70%	78%	86%	On Track	2023-10-25
86	Project CH: Customer Service Improvement	85%	91%	96%	On Track	2023-10-27
87	Project CI: Internal Process Automation	44%	58%	74%	At Risk	2023-10-22
88	Project CJ: New Market Research	65%	74%	81%	On Track	2023-10-25
89	Project CK: Employee Engagement	74%	81%	88%	On Track	2023-10-26
90	Project CL: Supply Chain Diversification	39%	55%	70%	At Risk	2023-10-21
91	Project CM: Digital Transformation	68%	76%	83%	On Track	2023-10-25
92	Project CN: Customer Loyalty Program	81%	87%	93%	On Track	2023-10-27
93	Project CO: Sustainability Reporting	56%	70%	80%	At Risk	2023-10-23
94	Project CP: Data Security Enhancement	72%	79%	87%	On Track	2023-10-25
95	Project CQ: Employee Wellness Program	77%	84%	91%	On Track	2023-10-26
96	Project CR: Supply Chain Digitization	42%	57%	72%	At Risk	2023-10-22
97	Project CS: Customer Experience Redesign	83%	89%	95%	On Track	2023-10-27
98	Project CT: Internal Audit System	58%	72%	82%	At Risk	2023-10-24
99	Project CU: Employee Training Program	73%	80%	87%	On Track	2023-10-25
100	Project CV: Supply Chain Optimization	48%	63%	77%	At Risk	2023-10-22

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